

Discretionary Housing Payment Budget 2018/19	
Contribution from the DWP 2018/19	£1,167,939
Additional funding	£0.00
<b>Total Funding available for 2018/19</b>	<b>£1,167,939</b>

Applications Received in 2018/19	
Number Successful Applications	1,556
Number of Rejections	202
<b>Number of Applications Received</b>	<b>1,758</b>

Discretionary Housing Payment Budget 2018/19 – Housing Benefit customers		
Reason for Application	Number	Committed Spend
Benefit Cap	168	£191,014.40
Removal of Spare Room Subsidy	302	£103,502.38
Local Housing Allowance	36	£15,854.88
Affected by multiple welfare reforms	2	£616.03
Other including hardship	123	£49,756.16
<b>Total</b>	<b>631</b>	<b>£360,743.85</b>

Discretionary Housing Payment Budget 2018/19 – Universal Credit customers		
Reason for Application	Number	Committed Spend
Benefit Cap	15	£13,435.70
Removal of Spare Room Subsidy	660	£225,083.25
Local Housing Allowance	99	£55,176.70
Affected by multiple welfare reforms	80	£79,350.00
Other including hardship	71	£38,502.68
<b>Total</b>	<b>925</b>	<b>£411,548.33</b>

<b>Total awarded so far for 2018/19</b>	<b>£772,292.18</b>
<b>Remaining DHP fund available for 2018/19</b>	<b>£395,646.82</b>